

Strategic CIL Project Appraisal Scoring Criteria

Section 1 - Applicant information

Paul Hogan, LBBD Culture and Recreation

Parsloes Park Parklife - £600k CIL requested

New state of the art changing pavilion and three full-size artificial grass pitches with flood lighting, as well as a new park hub with toilets, facilities for disabled people, meeting rooms, a gym and dance studio, and a café.

Section 2

1. Does this project support the delivery of infrastructure identified on the Council's Regulation 123 list? Yes – Sports, Leisure, parks and open spaces

If no, project will not be supported.

Section 3

2. Impact of project on delivering Borough Manifesto targets
Rate from 1 to 10 - **8**

Will help to achieve the four Health and Well-being targets

3. Impact from new development that the project addresses
Rate from 1 to 10 - **8**

The project will specifically satisfy some elements of future demand that are anticipated from future housing development in the park's catchment, in particular, the Beam Park development.

4. Support from community and stakeholders.
Rate from 1 to 10 - **9**

Sport England, Football Association and Football Foundation, plus local football clubs, leagues, Members and park users.

5. Impact on cohesion and equalities including groups with protected characteristics.
Rate from 1 to 10 - **9**

This investment will help address the needs of those with protected characteristics under the Public Sector Equality Duty.

This project will see the creation of a modern, accessible, sustainable, functional, well-used community sports facility that is managed in partnership with the community, for the community.

The facilities will:

- Provide a home base for local sports clubs.

- Provide and promote quality coaching, playing and ancillary facilities and development opportunities for football and other community sports.
- Provide quality facilities and development opportunities for the development of football for women, boys and girls.
- Establish links with schools, the elderly, faith groups and any other community groups that would benefit from the facilities.
- Provide indoor meeting and recreational facilities for local community groups.
- Promoting personal and educational development by establishing a programme to enable young people to develop skills in becoming coaches in their chosen fields.

See form for further details.

Section 4

6. How much match funding does the project have or unlock?

75-100%	10 points
50-74%	7 points
25-49%	5 points
Up to 25%	3 points
None	0 points

If CIL is being used to unlock match funding e.g. through a bid, CIL contribution will be dependent on the match funding being confirmed.

10 88% £4.4m of a £5m project

7. The revenue impacts and what if any CIL is needed for maintenance and/or operational costs; What are the revenue impacts of the project and how is it intended that this is funded? Is any CIL funding required for maintenance or operational costs?

A charitable trust will be established by the Council to take responsibility for the facilities via a long-term lease. The charity will appoint an established leisure operator to manage the facilities. The income generated will cover all operational costs as well as establish a reserve for maintenance and replacement of facilities over time.

Section 5

8. The robustness of the delivery strategy including how will the project be delivered and the timetable for delivery with regard to the growth impacts the project is meant to be addressing

Rate from 1 to 10 - **9**

Immediate delivery with August 2019 completion.

Project managed by Barking and Dagenham Parklife Steering Group.

Procured via a Sport England Framework with delivery oversight by Be First.

9. Risks management and Constraints

Rate from 1 to 10 (severe to mild)

Awaiting risk-register.

10. Strength of monitoring regime

Rate from 1 to 10 - **9**

Site to be CFA Coach education hub for annual Football Association (FA) level 1, FA level 2, Referee level 1, Goalkeeper level courses. A number of FA Compulsory Professional Development workshops and FA safeguarding/welfare workshops to be delivered on site. Site to host SSE Wildcats and be a hub for girl's football within Barking and Dagenham. See form for more detail.

Total Score 62/80 plus awaiting risk score